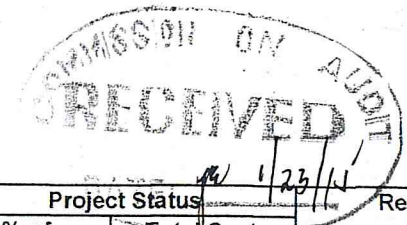


CAMARINES NORTE WATER DISTRICT

Quarterly Report on Government Projects/Programs/Activities

For the Quarter Ending **December 31, 2014**



Agency/Address	Project/Program/ Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Camarines Norte Water District	Framing of Two (2) Sets Tarpaulin Signage	Brgy. Matacong, San Lorenzo Ruiz	1,500.00	Oct. 21, 2014		Oct. 24, 2014	100%	2,258.00	Completed
	Environmental Programs	a. Labo, Camarines Norte b. Mercedes, Camarines Norte	700,000.00	Mar. 3, 2014		Dec. 31, 2014	75%	426,039.41	Reforestation in Labo was 100% complete while in Mercedes was 50% completed and for continuous implementation because the planting mangrove seedlings is dependent on sea level condition
	Construction of Gen-set Shedhouse	Labo Storage Tank Compound, Brgy. Mabilo II, Labo	123,600.00	Dec. 1, 2014			70%	39,200.00	For installation of electrical lay-outs
	Concrete Protection for the Exposed 12 LM x 326MMØ AC Pipes M. Pimentel Transmission Line	Minalolo Creek, Nano Property, Brgy. Napaod, Labo, Camarines Norte	148,900.00						For implementation
	Rehabilitation of Pumphouse No. 4 and Construction of Fuel Shedhouse	Brgy. Lugui, Labo, Camarines Norte	64,800.00						For implementation
	Development of Dagotdotan Filtration Facility - Phase II	Brgy. Dagotdotan, San Lorenzo Ruiz, Camarines Norte	37,600,000.00						For implementation
	Refilling of Existing Gabion Cages and Installation of 31M x 4M x 4.5 Gabion Cages Adjacent to the Existing Ones	Along Mampurog River, Brgy. Dagotdotan, San Lorenzo Ruiz, Camarines Norte	1,596,000.00						For implementation
	Installation of 75mmØ Discharge Pipe	Gumamela Well, Manlapaz Subdivision, Brgy. Gumamela, Labo	132,300.00						Deferred due to adjustment in discharge pipe size
	Installation of 3 Units 60-HP Booster Pumps, Construction of Power Control House and other related activities	Brgy. Calabagas, San Vicente, Camarines Norte	6,902,000.00						Deferred due to lot issues

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Division Manager C. PD

Approved by:

MA. ANTONIA B.F. BOMA

CAMARINES NORTE WATER DISTRICT
 Quarterly Report on Government Projects/Programs/Activities
 For the Quarter Ending December 31,2014



Project /Program Activity Name	Location	Total	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
						% of Completion	Total Cost Incurred to Date	
Replacement of existing dilapidated dist. line of various sizes and types with 90mmØ x 372 LM uPVC pipes at Trece de Mayo, Borabod, Daet, CN	Daet	614,300.00	July 8,2013	None	February 15, 2015	77%	427,474.45	On-going
Change tapping of 117 service connections and abandonment of old 126mmØ ACP distribution line at Brgy. Camambugan, Daet, CN	Daet	837,300.00	April 11,2014	None	December 4,2014	100%	**592,000.18	Completed
Replacement of 690 linear meters distribution line of various sizes and make within the municipality of Labo	Labo	2,038,000.00	May 30, 2014	None	February 15, 2015	88%	1,472,521.76	On-going
Replacement of 96LM x 226mmØ ACP with 225mmØ uPVC pipe distribution line along F. Pimentel Ave., Barangay 8, Daet, CN	Daet	498,200.00	Sept. 22,2014	None	February 27, 2015	72%	310,740.25	On-going
Installation of Cluster Lines and Clustering of Water Meters at San Roque, Mercedes, CN	Mercedes	186,900.00	Nov. 5,2014	None	March 10,2015	87%	123,026.76	On-going
Replacement of Dilapidated Service Lines at Bagasbas Road corner Madi St., Brgy. Borabod, Daet, CN	Daet	225,800.00	Dec.3,2014	None	February 15,2015	26%	57,810.73	On-going
Partial CNWD Water System Rehabilitation Project (By Contract)	CNWD service area	*35,765,438.94	June 1,2014	None	February 15,2015	68%	17,634,512.91	On-going
186 LM x 90mmØ uPVC Pipe Extension line at Manlapaz Subdivision, Brgy. Bulhao, Labo, CN	Labo	287,400.00						For implementation upon availability of materials
Installation of Cluster Lines and Clustering of Water Meters along F. Pimentel Ave., Brgy. Cobangbang, Daet, CN	Daet	161,200.00						
Establishment of Boundary Point No. BP-43, at Daet South and Basud	Boundary of Daet South & Basud	492,000.00						
Intallation of pipe crossing bridge along J. Lukban St. Ext., Brgy. Camambugan, Daet, CN	Daet	429,200.59						

* Bidded Amount of the Project

** The existing manpower, charged to Operation & Maintenance, were utilized for the service connection works which require plumbing skills.

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