

Republic of the Philippines  
CAMARINES NORTE WATER DISTRICT  
Vinzons Avenue, Daet, Camarines Norte

**2022 Annual Procurement Plan Amendment No. 1**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		MOOE	CO	
	<i>Various Procurement for Miscellaneous Exp.</i>										
	<i>Internal Public</i>										
	Foundation Anniversary Celebration	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	180,000.00	✓		
	Year-End Assessment	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	90,000.00	✓		
	No Smoking Campaign	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	6,000.00	✓		
	Family Day	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	50,000.00	✓		
	Team Building Activities	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	180,000.00	✓		
	<i>External Public</i>										
	Provision of 10 pcs. Water Dispenser	PR	Small Value Procurement		Within the Calendar Year of 2022		GOP	96,000.00	✓		
	<i>Gender and Development Program</i>										
	Women's Day Celebration										
	Umbrella	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	25,000.00	✓		
	Eco bag with print	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	15,000.00	✓		
	T-shirt	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	8,250.00	✓		
	18-day Campaign to End Violence Against Women										
	100 pc. PCW-endorsed cap	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	22,000.00	✓		
	100 Alcohol bottle	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	11,250.00	✓		
	Fitness and Wellness Program	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	98,900.00	✓		
	<i>Implementation of Prime HRM</i>										
	Various Tokens	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	9,000.00	✓		
	Loyalty Pin	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	10,000.00	✓		
	CSC Month Celebration	HR	Small Value Procurement		Within the Calendar Year of 2022		GOP	20,000.00	✓		
	Other Miscellaneous Expense	BOD/GMO	Small Value Procurement		Within the Calendar Year of 2022		GOP	206,984.00	✓		
	<b>GRAND TOTAL</b>							<b>1,028,384.00</b>			

Prepared by:

  
MARICEL A. VILLAROSA  
BAC Secretariat

Noted by:

  
ONOFRE D. GARING, JR.  
General Manager B

Recommending Approval: BIDS AND AWARDS COMMITTEE


  
FROILINDO I. VILLALUZ  
Chairperson

  
MARY ANTONETTE J. RAMORES  
Vice-Chairperson

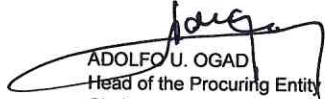
  
CHRISTINE B. ROJAS  
Member

  
JEANNE M. MONTES  
Member

Certified Funds Available:

  
MA. LEAH P. PUSO  
Sr. Financial Planning Specialist

Approved by:

  
ADOLFO U. OGAD  
Head of the Procuring Entity (HoPE)  
Chairman of the Board of Directors