ENGR. DANTE A. PUSE

Division Manager C. Manager Division Manager Division Manager C. Manager Division Manager Division

CAMARINES NORTE WATER DISTRICT

Daet, Camarines Norte ENGINEERING DIVISION

2014 Major programs and projects categorized in accordance with the five key result areas under EO 43 s. 2011

| MAJOR FINAL OUTPUT/KEY RESULT AREAS (KRAs) | PROGRAM / PROJECT / ACTIVITY | REMARKS / STATUS KEY RESULT AREAS (KRAs) OF IMPLEMENTATION / BENEFICIARIES | |
|--|--|---|--|
| Expanded Service Area | Tapping of additional service connections within the existing water system | Additional 838 service connections were tapped. | |
| | Installation of 1,368 linear meters x 160 mm Ø and 1,200 linear meters x 110 mm Ø uPVC pipes interlooping line and tapping of 71 additional service connections at Brgy. Gahonon, Daet, Camarines Norte. | prime 15 August 20 August | |
| | Interconnection of 213 linear meters x 90 mm Ø uPVC pipe extension line at Liberty Homes Purok 7 Brgy. San Isidro, Daet, Camarines Norte and tapping of additional 44 service connections. | OP 22 | |
| Improved and More Reliable Water Works Operation | Intensive Leakage Detection and Repair Program within the whole service area. | The simultaneous implementation of projects and programs of the CNWD Technical Division such as: | |
| | Replacement of 11,569 linear meters dilapidated ¾" Ø Pb pipe service lines with ½" Ø PE pipe of 427 service connections within the whole service area. | underground leakages, and accomplishment of 862 maintenance works, | |
| | Clustering of 133 service connections and abandonment of old and dilapidated 126 mm Ø ACP distribution line at Brgy. Camambugan, Daet, C.N. | | |
| | Replacement of 690 linear meters distribution line (with bottle necks) of various sizes and make within the municipality of Labo, Camarines Norte. | - installation of interlooping lines. | |
| | | (CNWD monitor water pressure both manually and | |
| | (ACP) x 96 linear meters with 225mmØ uPVC Distribution | electronically using water pressure monitoring device). | |
| | Line along F Pimentel Ave., Brgy. 8, Daet, Camarines Norte. | | |
| | Replacement of existing dilapidated dist. line of various sizes and types with 90mmØ x 372 LM uPVC pipes at Trece de | | |
| RESULT AREAS (KRA | Mayo, Borabod, Daet, Camarines Norte | | |
| MAJOR FINAL OUTPUT | Partial CNWD Water System Rehabilitation Project, to wit: | | |

| MAJOR FINAL OUTPUT/KEY RESULT AREAS (KRAS) | PROGRAM / PROJECT / ACTIVITY | REMARKS / STATUS KEY RESULT AREAS (KRAS) OF IMPLEMENTATION / BENEFICIARIES |
|---|--|--|
| 2016 Majo- 270 RORGELLE VIDUTIKEY REDAT ALCAE IKRAS) Redad Reside Ross In In In In In In In In In | - 576 linear meters of 90 mm Ø uPVC distribution pipeline along Mocong Rd., Basud, Camarines Norte - 144 linear meters of 110 mm Ø uPVC distribution pipeline along Gahonon Rd., Daet, Camarines Norte - 810 linear meters of 225 to 280 mm Ø uPVC distribution pipeline along F. Pimentel Ave., Daet, Camarines Norte - 2,532 linear meters of 110 to 160 mm Ø uPVC distribution pipeline at Mercedes, Camarines Norte - 858 linear meters of 280 mm Ø uPVC distribution pipeline at Calabagas, San Vicente, Camarines Norte - 240 linear meters of 90 to 160 mm Ø uPVC distribution pipeline at Poblacion, Talisay, Camarines Norte - 780 linear meters of 90 mm Ø uPVC distribution pipeline at | IMPROVED WATER PRESSURE AT ENDPOINTS (in psi) After (Max) After (Min) Before (Min) Before (Min) Awitan, Borabod, Cabusay, Daet Daet Labo m Before (Min) Before (Max) Before (Min) After (Max) |
| | Sitio Atag, Brgy. Guinacutan, Vinzons, Camarines Norte - 90 linear meters of 90 mm Ø uPVC distribution pipeline at 1 along Bonifacio St. (from cor. Villaflores St. To cor. J. Lukban in St.), Labo, Camarines Norte - Continuation of the previously implemented Rehabilitation Works under the Mampurog Surface Water Source Development Project (MSWDP)/Change Tapping of service connections and abandonment of old distribution line a. 305 service connections within Daet South b. 71 service connections along Vinzons Ave., Daet, Camarines Norte c. 47 service connections within Central Plaza Compound d. 46 service connections at San Vicente | The partial rehab is 68% completed and expected to furth improve water operation upon completion. The partial rehab is 68% completed and expected to furth improve water operation upon completion. The partial rehab is 68% completed and expected to furth improve water operation upon completion. The partial rehab is 68% completed and expected to furth improve water operation upon completion. The partial rehab is 68% completed and expected to furth improve water operation upon completion. The partial rehab is 68% completed and expected to furth improve water operation upon completion. The partial rehab is 68% completed and expected to furth improve water operation upon completion. The partial rehab is 68% completed and expected to furth improve water operation upon completion. |

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ENGR. DANTE A. PUSE Division Manager C

CAMARINES NORTE WATER DISTRICT

Daet, Camarines Norte
PRODUCTION DIVISION

2014 Major programs and projects categorized in accordance with the five key result under EO 43 s. 2011

| MAJOR FINAL OUTPU | IT/KEY-RESULT AREAS (KRAs) | PROGRAM / PROJECT / ACTIVITY | REMARKS/STATUS KEY RESUL AREAS (KRAs) OF IMPLEMENTATION |
|---|---|--|--|
| Improved and more reliable waterworks operation | Water source development | Development of Exploratory Well at Manlapaz Subdivision, Brgy. Gumamela, Labo, Camarines Norte (average of 350 cu.m/day) (Target commissioning would be this 2nd quarter of 2015) | 19 |
| | Rehabilitation of transmission lines (concrete protection, replacement and backfilling) | Concrete Pipe Protection for the Exposed 173mmØ CCI and 425mmØ Steel Pipes Transmission Lines at Boundary of Dela Cruz and Parro Property, Brgy. Calabagas, San Vicente | |
| | | Replacement of Pipes at Crucero Bridge, Talisay | |
| | | Replacement of Pipes at Mabulao Bridge, Daet | |
| | Replicement of Ultraliffeet at Membraya | Replacement of Pipes at Tagontong Bridge, Mercedes | A total of 314 (270) for 10 of water |
| | Painting of Pipes crossing Bridges | Pipes crossing Daet Bridge # 1 along F. Pimentel Avenue, Daet | compare to year 1515 |
| AURCED | -Matercaned Mingranes | Painting of 1 Set – 65 LM x 223mmØ Steel Pipes crossing Daet Bridge # 2 along J. Lukban St., Daet | Aresia Abere Macanas Hadiston Aresia Abere Macanas Manente |
| | | Painting of 1 Set – 70 LM x 219mmØ Gl Pipes crossing Mabulao Bridge along Diversion Road, Daet | Brgv. Lega (Lega), junetines |
| | | Painting of 1 Set – 12 LM x 278mmØ CCI Pipes crossing Namok Bridge along Diversion Road, Daet | Pater teul 2 Hectarus Mangreya Piantatisti Area II; tirge, Mangreya |
| | | Painting of 1 Set – 35 LM x 278mmØ CCI Pipes crossing Talisay Bridge along Maharlika Highway, Talisay | Mestadés, Camaines Notts |

| Trescale Screen Coverings | Painting of Pipes crossing Bridges | Painting of 2 Sets – 11 LM x 91mmØ and 8 LM x 170mmØ GI Pipes crossing Mampaod Bridge along Maharlika Highway, Brgy. San Isidro, Talisay | A scal of twenty con (34), beautyeys and approximately \$1.0 most sholds from Merch too. Execut |
|--------------------------------------|---|---|--|
| | | Painting of 1 Set – 60 LM x 170mmØ GI Pipes crossing Bical Bridge along Maharlika Highway, Labo | Call and Takes are best large their this experimentals wie (2) FILS |
| | | Painting of 1 Set – 17.4 LM x 170mmØ GI Pipes crossing Alinao Bridge along Maharlika Highway, Labo | 1 4/4 A |
| | Link the same within the second second for from | Painting of 1 Set – 172 LM x 226mmØ Steel Pipes crossing Busig-on Bridge along Maharlika Highway, Labo | smenti seven (Tör active Autor |
| • | | Painting of 1 Set – 25 LM x 156mmØ CCI Pipes crossing Banawang Bridge along Guinacutan Road, Brgy. Mancayo, | - parties nous rail so baceingly in Multiprobles so red viere Deet Inserties and the consequence |
| | Purchase and installation of flow monitoring device | Purchase 1 set of flow meter for Boro-boro Spring Transmission Line,Brgy. Lugui, Labo | Vinzens (15) Mercedes (5) and (5an Vicente 11) wind their 2 070 |
| | | Purchase 1 set of flow meter for Banban Spring Transmission Line, Brgy. Fabrica, San Vicente | thouse mids. |
| Charles Charles | | Purchase 1 set of flow meter for Alinao Spring Transmission Line, Brgy. Fabrica, San Vicente | |
| | Remote Monitoring through SCADA | Installation of Variable Frequency Drive at Pump No.5, Brgy. Lugui, Labo | |
| ENER, FROUNDO I, VILLYUUZ | | Installation of Soft Starter at Dagotdotan Filtration Compound, Brgy. Dagotdotan, San Lorenzo | |
| Diestos Marareta CPrequette a Diest | Replacement of Ultrafiltration Membrane | Replacement of 104 pieces Ultrafiltration Membrane at Dagotdotan Filtration Facility | A total of 314,270 cu.m. of water available for distribution was added compared to year 2013 |
| Improved management of water sources | Watershed Programs | Maintenance and Rehabilitation of the 215 Hectares Plantation Area in Abasig Matogdon Mananap Natural Biotic Area (AMMNBA), Brgy. Lugui, Labo, Camarines Norte | Reforested 10 Hectares Plantation Area in Abasig Matogdon Mananap Natural Biotic Area (AMMNBA), Brgy. Lugui, Labo, Camarines Norte |
| | | Maintenance and Rehabilitation of the 17 Hectares Mangrove Area in Brgy. Manguisoc, Mercedes, Camarines Norte | Reforested 2 Hectares Mangrove Plantation Area in Brgy. Manguisoc, Mercedes, Camarines Norte |
| | | "Ilog ng Buhay Ko Program" Continuous Tree Planting Activities, River Clean Up and Monitoring of the Implementation of the Ecological Solid Waste Management Program (ESWMP) in the four (4) Barangays of San Lorenzo Ruiz, Camarines Norte | Participation of Brgy. Officials, different Agencies, Schools and LGUs in the CNWD Watershed Programs |

| Expanded Service Coverage | "Hatid Tubig sa Barangay" Water Delivery | Purchase of 1 Unit "Hatid Tubig Sa Barangay" Truck No. CK4436 | A total of twenty four (24) barangays and approximately 960 households from Mercedes, Basud Labo and Talisay are benefiting from this program thru two (2) HTB trucks. |
|---|---|--|---|
| FAUAL COST VI | barangays within the service area but far from the existing distribution line | Five new water points were installed at Brgy. Sta. Cruz, Talisay, at Brgy. Sta. Elena, Talisay, at Brgy. Calangcawan Norte, Vinzons, and at Brgy.Cabanbanan, San Vicente, Camarines Norte. | As of December 2014, there were seventy seven (78) active water points located in 38 barangays. Municipalities served were Daet (21), Labo (7), Talisay (29), Vinzons (15), Mercedes (5), and San Vicente (1) with total of 2,070 households. |
| Certified Correct | He to billiabon of transmission logis (nertice) and packaling | Conjunts of the Exponent (Composition of Section 2) and the Alberta Section of Exposed (Composity Section Composity Sect | |
| ENGR. FROILINDO I. VILLALUZ Division Manager C -Production Division | | Replacement of Piras ar Chaper Chine Telegy Peolage Paul of Piras at Mabulao Suriga, Opet | |
| | | Forplacestent of Euros at Tagontono Bridge Associate | |
| | Relating of Place Streeting Smileton. | Fines prossus, Dest Sridge # 3 alego P. Statentel Avanuel. Dest | |
| | | Penning of 1 Cury 65 Livin Zuchnaß Steel Fig. is order og Onet Bridger/, 2 niong J. Eukhan St. Dast | |
| | | (Pauling of 1 Set – 70 LMx : iSmraß Gr Pipes cresslind Maturise Bridge along Diversion Road, Dael | |
| | | | |
| | | Pribring of a Sec 95 LW v.29 Bernda CCs Pypes chooling Takeny Bedgo slong Maharika Highway Takesa | |